



## 2004-2005 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

2004 K-12 Fall Enrollment: 219

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$851,381	\$64,120	\$109,962	\$25,321
PK Instruction	\$0	\$0	\$8,084	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,756	\$0	\$59,398	\$0
Administration Services	\$193,582	\$4,277	\$15,660	\$0
Transportation Services	\$59,557	\$21,000	\$0	\$0
Other Support Services	\$213,924	\$60,117	\$10,094	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$33,776	\$0	\$0
Co-Curricular	\$62,378	\$3,167	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,479,578</b>	<b>\$186,457</b>	<b>\$203,198</b>	<b>\$25,321</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$649,213	\$231,477	\$118,059	\$25,269
County	\$9,710	\$0	\$0	\$0
State	\$759,927	\$15,759	\$34,219	\$0
Federal	\$140,528	\$0	\$48,733	\$0
<b>Total</b>	<b>\$1,559,378</b>	<b>\$247,236</b>	<b>\$201,011</b>	<b>\$25,269</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$89,956	\$93,305

### Cost per ADM

General Fund Only	\$6,806
Educational Funds*	\$7,795

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$722,788
Special Education	\$34,219
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$757,007</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,436
IDEA Part B	\$43,414
<b>Total</b>	<b>\$44,850</b>

### 2004 Taxable Valuations

Agricultural	\$57,062,374
Owner Occupied	\$10,541,595
Non-Ag Z	\$382,599
Other Non-Ag/Utilities	\$9,626,883
<b>Total</b>	<b>\$77,613,451</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$5.04
Non-Ag Z	\$6.56
Owner Occupied	\$8.11
Other Non-Ag/Utilities	\$17.38
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.901
General State Aid Adj. ADM	258.505

### Teaching Staff Data

Average Teacher Salary	\$29,477
Experience Adjusted Salary	\$28,871
Avg Years of Experience	17.5
% with Advanced Degrees	12.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

### Ending Fund Balance

General	\$596,526
Capital Outlay	\$288,674
Special Education	\$3,092
Pension	\$225

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	219
Open Enrolled Students Rec'd	22
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	38.8%
% Special Needs Students	14.2%
Students Transported	102
Student to Staff Ratio	9.6
District Attendance Rate	96.7%
Number of Graduates	18

**Enrollment**

	ADA	ADM
K-8	141.357	146.286
9-12	68.904	71.093
<b>Total</b>	<b>210.261</b>	<b>217.379</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>31</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	4
Autism	3
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>31</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	86		84		88		84		82		82		79	
Science	75		79		78		75		73		80		73	
Social Science	82		78		84		88		75		73		64	
Language Arts	73		70		75		69		79		75		62	
Reading	74		72		79		71		74		78		75	
Complete Battery	79		78		82		78		77		78		71	
Number Tested	12	1	13	3	18	3	13	3	15	3	15	4	19	2

**American College Test (ACT)**

English	22.7
Math	25.9
Reading	23.1
Science	23.3
Composite Score	24.0
Number Tested	18

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	0	89%		63%		89%		77%		89%		93%	
Grade 9	15	0	100%		96%		96%		96%		91%		96%	

*No assessment data are reported when less than ten students were tested.*